# **NGWATHE LOCAL MUNICIPALITY**



## **DRAFT**

# INTEGRATED DEVELOPMENT PLAN

2013-2014



### Locate Us:

TOWN	ADDRESS	TEL NUMBERS	FAX NUMBERS
1.PARYS ( Head Office)	Liebenbergstrek Parys	056 816 2700	056 811 2046
2. HEILBRON	Cnr Ringer &Macht	058 852 2014	058 852 1764
3. VREDEFORT	Cnr Free & Church	056 931 0012	056 931 0082
4. KOPPIES	Cnr Third & Church	056 777 1819	056 777 2745
5. EDENVILLE	CnrMentz&Jordaan	056 631 0015	056 631 0019

Website: www.ngwathe.fs.gov.za

Email: jordaanr@ngwathe.co.za

# **TABLE OF CONTENTS**

SECTION	Topic	Sub Topic	Page No
1.	Executive Summary	<ul> <li>1.1. What is an IDP?</li> <li>1.2. Who are we?</li> <li>1.3. What are the issues we face?</li> <li>1.4. 3. What opportunities do we offer?</li> <li>1.5. What are we doing to improve ourselves?</li> <li>1.6. What could you expect from us over the next five years?</li> <li>1.7. How will our progress be measured?</li> <li>1.8. How was this plan (IDP) developed?</li> </ul>	3-11
2.	Vision, Mission and Core Values	астолеров.	10
3.	Demographic Profile of the Municipality		11-14
4.	Spatial Development Rationale		15-27
5.	Power and Functions of the Municipality		28-29
6.	Status Quo Analysis		30-82
7.	Sector Plans		83-85
8.	Objectives & Strategies		86-96
9.	Development strategies, programmes and projects Programmes and Projects of		97-100
11.	other spheres  Multi Year unfunded projects/		102-119
12.	CIP The Financial Plan		120
13.	OPMS		121-122
14.	Alignment with national and provincial objectives and programmes		123-124
15.	Annexure		125
16	Abbreviations & Acronyms		126-127



### 1. SECTION A: EXECUTIVE SUMMARY

#### 1.1. What is an IDP?

It is an elaborate and collaborative planning process which produces a strategic plan designed to guide municipalities and their entities to systematically eradicate service delivery backlogs; encourage socio-economic development; preserve and conserve the natural environment; address spatial disparities of development and deliver on the agreed priorities which are translated into projects with clearly defined outputs and targets within five year planning cycle. This plan covers a five year period and is reviewed annually to accommodate new and pressing priorities.

In terms of Section 25(1) of the Municipal Systems Act (Act 32 of 2000). Integrated Development Planning is:

- a process through which Municipalities prepare a strategic development plan, for a five year period.
- a product of the Integrated Development Planning Process (IDP Process).
  - a principal strategic planning instrument which guides and informs all planning, budgeting, management and decisionmaking in a Municipality

### 1.2. Who are we?

#### Locality

Ngwathe Local Municipality (FS203) is situated in the northern part of the FezileDabiDistrict Municipality previously known as the Northern Free State, it is one of the four Local municipality within the district, the other three (3) being Moqhaka LM, Metsimaholo LM and Mafube LM. Thetotal estimated population of the municipality in terms of Census 2011 results is 120 520. The geographical area of the municipality is 7055Square kilometres. The municipality comprises of five towns which are:

Parys ( Head Office),

Heilbron,

Koppies,

Vredefort, and

Edenville.

#### Category

NLM is a category B municipality as envisaged in section 155 (h) of the Constitution of the Republic of South Africa Act 108 of 1996, as such it has specific legislative powers and performs such duties and functions which are attributable to the local municipality of its category by the Constitution.

### Political Management

Following the 2011 local government elections, Council is composed of 39 Councillors (20 Ward and 19 Proportional Representation):

Party set up is:

ANC; 28 DA; 09 FF; 1 COPE; 1

