

Ngwathe - L680710417
NO 5 LIEBENBERGSTREK
PARYS
PARYS
9585
Free State

| Workplace Skills Plan And Annual Training Report | |
|---|--|
|---|--|

| | |
|-------------------------------------|----------------------------|
| Reference number | L680710417-21 |
| ATR/WSP Period | 2020/2021 |
| Workplace Skills Plan Report Period | 1 May 2020 - 30 April 2021 |
| Annual Training Report Period | 1 May 2019 - 30 April 2020 |
| Closing Date | 31 May 2020 |
| Submitted | No |

Administrative Details

| Organisation Details | |
|----------------------------------|--|
| Name of Municipality/Entity | Ngwathe |
| Skills Development Levy (SDL) No | L680710417 |
| Demarcation Code | FS203 |
| Municipal_Type | Local Municipality |
| Sic Code | 91202 |
| Contact Person | Mapitso Motha |
| Telephone | 056 816 2700 |
| Fax | 056 817 6343 |
| Physical Address | NO 5 LIEBENBERGSTREK PARYS PARYS 9585 |
| Postal Address | P.O BOX 349 PARYS PARYS 9585 |
| Province | Free State |

B1. Employee Summary

| Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|--|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| LEGISLATORS | 2017-111101-2 | Speaker (Local or Provincial Government) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| LEGISLATORS | 2017-111101-6 | Ward Committee Member | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| LEGISLATORS | 2017-111101-9 | Mayor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| LEGISLATORS Totals | | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| MANAGERS | 2017-111203-5 | Municipal Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-111408-1 | Political Party Official | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| MANAGERS | 2017-121101 | Finance Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-121101-1 | Revenue Assessment Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-121101-2 | Financial Administrator | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| MANAGERS | 2017-121101-8 | Chief Financial Officer (CFO) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-121102 | Payroll Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-121201 | Human Resource Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-121202 | Business Training Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-121901 | Corporate General Manager | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| MANAGERS | 2017-121910-1 | Water Infrastructure Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-132301 | Construction Project Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-132401-12 | Supply Chain Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-132405 | Fleet Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-134401 | Social Services Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-134402 | Community Development Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-134904 | Office Manager | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| MANAGERS | 2017-134907 | Archives Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-134911-3 | Chief Fire and Rescue Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-143105 | Sports Administrator | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| MANAGERS | 2017-143901 | Facilities Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS Totals | | | 8 | 0 | 0 | 0 | 18 | 1 | 0 | 1 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 28 | 0 |
| PROFESSIONALS | 2017-213306-1 | Waste Water Treatment Officer / Technician | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| PROFESSIONALS | 2017-216101 | Architect | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|---|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|---|
| PROFESSION ALS | 2017-226302-3 | Occupational Safety and Health (OSH) Advisor / Coordinator / Officer / Professional | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-241107 | Financial Accountant | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| PROFESSION ALS | 2017-242202-13 | Special Projects Analyst | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-242207 | Compliance Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-242208-1 | Risk Compliance Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-242209 | Accounting Officer | 8 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 0 |
| PROFESSION ALS | 2017-242211 | Internal Auditor | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-242211-2 | Internal auditor | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| PROFESSION ALS | 2017-242303 | Human Resource Advisor | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| PROFESSION ALS | 2017-243201-6 | Communication Management Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-251101 | ICT Systems Analyst | 2 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 |
| PROFESSION ALS | 2017-262101 | Archivist | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| PROFESSION ALS | 2017-262201-9 | Multicultural Services Librarian | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-263101-16 | Small Business Economist | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| PROFESSION ALS | 2017-263601 | Minister of Religion | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PROFESSION ALS | 2017-265903 | Public Speaker | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 |
| PROFESSIONALS Totals | | | 24 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 0 | |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2017-311201 | Civil Engineering Technician | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2017-311203-1 | Town Planning Research Technician | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2017-313201-8 | Water Treatment Plant Technician | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2017-313501 | Metal Manufacturing Process Control Technician | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|--|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-331201-11 | Finance Clerk / Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-332302-1 | Procurement Officer (Consumer Sensitive Consumables) | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-333905-1 | Supply Chain Administrator | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-333908-2 | Marketing Support Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-334101 | Office Supervisor | 1 | 0 | 0 | 0 | 20 | 0 | 0 | 1 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-334102 | Office Administrator | 3 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-341201 | Auxiliary Community Development Practitioner | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-341202 | Disabilities Services Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 13 | 0 | 0 | 1 | 28 | 0 | 0 | 1 | 43 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 43 | 43 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-411101 | General Clerk | 14 | 1 | 0 | 0 | 6 | 1 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-411101-8 | Planning Support Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-413201-8 | Data Capturer | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-421401 | Debt Collector | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-421401-8 | Debt Management Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|--|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| CLERICAL SUPPORT WORKERS | 2017-422301 | Switchboard Operator | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-422501 | Enquiry Clerk | 7 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-431101-5 | Assets Clerk / Coordinator | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-431101-9 | Billing Administrator / Representative / Officer | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-431301-5 | Payroll Assistant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-432301-4 | Fleet Contracts Manager / Controller / Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-432301-9 | Fleet Maintainer / Supply Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441202-3 | Messenger | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441903-7 | Administrator | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441903-9 | Project Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS Totals | | | 31 | 1 | 0 | 0 | 24 | 2 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 58 | 0 |
| SERVICE AND SALES WORKERS | 2017-515301 | Caretaker | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| SERVICE AND SALES WORKERS | 2017-523102 | Office Cashier | 13 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 19 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 19 | 19 | 0 |
| SERVICE AND SALES WORKERS | 2017-541101 | Fire Fighter | 4 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 |
| SERVICE AND SALES WORKERS | 2017-541102 | Hazardous Materials Removal Workers | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401 | Security Officer | 5 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 39 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-10 | Railway Patrol Officer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-11 | Security Safety and Emergency Services Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-3 | Security Guard | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|------------------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| SERVICE AND SALES WORKERS | 2017-541401-4 | Beach Patrol Officer / Beach Guard | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-5 | Mobile Patrol Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-6 | Patrolman | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-7 | Security Services Coordinator | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-8 | Guard | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-9 | Coastguard | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2017-542203-6 | Team Leader (Tm Ldr) | 2 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 0 |
| SERVICE AND SALES WORKERS Totals | | | 33 | 0 | 0 | 0 | 57 | 2 | 0 | 2 | 94 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 94 | 94 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642601 | Plumber | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-671101 | Electrician | 2 | 0 | 0 | 0 | 10 | 0 | 0 | 1 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 13 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-684101 | Diver | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 27 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 2 | 0 | 0 | 0 | 42 | 0 | 0 | 1 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711201 | Mineral Processing Plant Operator | 1 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 18 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|---|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|---|
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711202 | Jewellery Processing and Finishing Machine Operator | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711203 | Diamond Cutter and Polisher | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711204 | Gemstone Cutter | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711205 | Gemstone Machine Operator | 3 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 17 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-732101 | Delivery Driver | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-732101-7 | Driver-messenger | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-732203-2 | Security Driver | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 5 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 0 | |
| ELEMENTARY OCCUPATIONS | 2017-811201 | Commercial Cleaner | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-821301 | Mixed Crop and Livestock Farm Worker / Assistant | 12 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-821401 | Garden Workers | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-821402 | Ornamental Horticultural or Nursery Assistant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|---------------------------------------|------------|----------|----------|----------|------------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|------------|------------|----------|
| ELEMENTARY OCCUPATIONS | 2017-821403 | Indoor Plant Worker | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-831304 | Plumber's Assistant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862301 | Meter Reader | 9 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862302 | Vending Machine Attendant | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862918-2 | Electrician Assistant | 2 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862918-3 | Electrical Operative | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862918-4 | Electronic Equipment Mechanician Aide | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862918-5 | Instrumentation Aide | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862918-6 | Instrumentation Assistant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-862919 | Mechanic Trade Assistant | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| ELEMENTARY OCCUPATIONS Sub Totals | | | 27 | 1 | 0 | 1 | 29 | 0 | 0 | 1 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 59 | 0 |
| Totals | | | 146 | 2 | 0 | 2 | 262 | 5 | 0 | 6 | 423 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 423 | 423 | 0 |

B2. Interns Funded By Others Summary

| Number of Interns Funded by other given structured work experience as at 2020 by Occupational Category, Population Group, Disability status, and Age Group | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|------------|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|----------|----------|-----------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| LEGISLATOR S | 2017-111101-8 | Councillor | 11 | 2 | 0 | 3 | 13 | 2 | 1 | 2 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 34 | 0 |
| LEGISLATORS Totals | | | 11 | 2 | 0 | 3 | 13 | 2 | 1 | 2 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 34 | 0 |
| Totals | | | 11 | 2 | 0 | 3 | 13 | 2 | 1 | 2 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 34 | 0 |

B3. LGSETA Funded Interns Summary

| Number of Interns given structured work experience as at 2020 by Occupational Category, Population Group, Disability status, and Age Group | | | | | | | | | | | | | | | | | | | | | |
|--|----------|------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|--------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |

B4. WIL Funded Interns Summary

| Number of Interns given structured work experience as at 2020 by Occupational Category, Population Group, Disability status, and Age Group | | | | | | | | | | | | | | | | | | | | | |
|--|----------|------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|--------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |

C1. Qualification Profile

| Qualification Profile | | | | | | | | | | | | | | | |
|---------------------------|----------------|---|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------|-----------|
| Occupation Category | Ofo Code | Occupation | Below NQF Level | NQF Level 1 | NQF Level 2 | NQF Level 3 | NQF Level 4 | NQF Level 5 | NQF Level 6 | NQF Level 7 | NQF Level 8 | NQF Level 9 | NQF Level 10 | Other | Total |
| LEGISLATORS | 2017-111101-2 | Speaker (Local or Provincial Government) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEGISLATORS | 2017-111101-6 | Ward Committee Member | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEGISLATORS | 2017-111101-9 | Mayor | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEGISLATORS Totals | | | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| MANAGERS | 2017-111203-5 | Municipal Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-111408-1 | Political Party Official | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| MANAGERS | 2017-121101 | Finance Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-121101-1 | Revenue Assessment Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-121101-2 | Financial Administrator | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2017-121101-8 | Chief Financial Officer (CFO) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-121102 | Payroll Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-121201 | Human Resource Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-121202 | Business Training Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-121901 | Corporate General Manager | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2017-121910-1 | Water Infrastructure Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| MANAGERS | 2017-132301 | Construction Project Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-132401-12 | Supply Chain Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-132405 | Fleet Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-134401 | Social Services Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-134402 | Community Development Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-134904 | Office Manager | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| MANAGERS | 2017-134907 | Archives Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-134911-3 | Chief Fire and Rescue Officer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-143105 | Sports Administrator | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2017-143901 | Facilities Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS Totals | | | 1 | 0 | 0 | 2 | 2 | 5 | 8 | 7 | 2 | 1 | 0 | 0 | 28 |
| PROFESSIONALS | 2017-213306-1 | Waste Water Treatment Officer / Technician | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| PROFESSIONALS | 2017-216101 | Architect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-226302-3 | Occupational Safety and Health (OSH) Advisor / Coordinator / Officer / Professional | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-241107 | Financial Accountant | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 3 |
| PROFESSIONALS | 2017-242202-13 | Special Projects Analyst | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-242207 | Compliance Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-242208-1 | Risk Compliance Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | | | | | | | | | | |
|---|----------------|--|----------|----------|----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|-----------|
| PROFESSIONALS | 2017-242209 | Accounting Officer | 0 | 0 | 1 | 0 | 4 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 10 |
| PROFESSIONALS | 2017-242211 | Internal Auditor | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-242211-2 | Internal auditor | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| PROFESSIONALS | 2017-242303 | Human Resource Advisor | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| PROFESSIONALS | 2017-243201-6 | Communication Management Coordinator | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-251101 | ICT Systems Analyst | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 6 |
| PROFESSIONALS | 2017-262101 | Archivist | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| PROFESSIONALS | 2017-262201-9 | Multicultural Services Librarian | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-263101-16 | Small Business Economist | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| PROFESSIONALS | 2017-263601 | Minister of Religion | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2017-265903 | Public Speaker | 0 | 0 | 0 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| PROFESSIONALS Totals | | | 0 | 0 | 2 | 2 | 9 | 14 | 10 | 7 | 0 | 0 | 0 | 0 | 44 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-311201 | Civil Engineering Technician | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-311203-1 | Town Planning Research Technician | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-313201-8 | Water Treatment Plant Technician | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-313501 | Metal Manufacturing Process Control Technician | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-331201-11 | Finance Clerk / Officer | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-332302-1 | Procurement Officer (Consumer Sensitive Consumables) | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-333905-1 | Supply Chain Administrator | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-333908-2 | Marketing Support Coordinator | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-334101 | Office Supervisor | 2 | 0 | 3 | 5 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-334102 | Office Administrator | 0 | 0 | 1 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-341201 | Auxiliary Community Development Practitioner | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-341202 | Disabilities Services Officer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 2 | 0 | 5 | 5 | 10 | 9 | 4 | 5 | 0 | 0 | 0 | 0 | 40 |

| | | | | | | | | | | | | | | | |
|--|---------------|--|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| CLERICAL SUPPORT WORKERS | 2017-411101 | General Clerk | 1 | 1 | 0 | 2 | 12 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| CLERICAL SUPPORT WORKERS | 2017-411101-8 | Planning Support Officer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-413201-8 | Data Capturer | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| CLERICAL SUPPORT WORKERS | 2017-421401 | Debt Collector | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 5 |
| CLERICAL SUPPORT WORKERS | 2017-421401-8 | Debt Management Officer | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-422301 | Switchboard Operator | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| CLERICAL SUPPORT WORKERS | 2017-422501 | Enquiry Clerk | 0 | 0 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| CLERICAL SUPPORT WORKERS | 2017-431101-5 | Assets Clerk / Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 3 |
| CLERICAL SUPPORT WORKERS | 2017-431101-9 | Billing Administrator / Representative / Officer | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| CLERICAL SUPPORT WORKERS | 2017-431301-5 | Payroll Assistant | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-432301-4 | Fleet Contracts Manager / Controller / Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-432301-9 | Fleet Maintainer / Supply Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-441202-3 | Messenger | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-441903-7 | Administrator | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-441903-9 | Project Coordinator | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS Totals | | | 2 | 2 | 2 | 4 | 26 | 7 | 4 | 5 | 0 | 0 | 0 | 0 | 52 |
| SERVICE AND SALES WORKERS | 2017-515301 | Caretaker | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| SERVICE AND SALES WORKERS | 2017-523102 | Office Cashier | 0 | 1 | 2 | 1 | 11 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 19 |
| SERVICE AND SALES WORKERS | 2017-541101 | Fire Fighter | 3 | 0 | 0 | 1 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| SERVICE AND SALES WORKERS | 2017-541102 | Hazardous Materials Removal Workers | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | | | | | | | | | | |
|---|----------------|---|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| SERVICE AND SALES WORKERS | 2017-541401 | Security Officer | 7 | 9 | 7 | 9 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| SERVICE AND SALES WORKERS | 2017-541401-10 | Railway Patrol Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-11 | Security Safety and Emergency Services Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-3 | Security Guard | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| SERVICE AND SALES WORKERS | 2017-541401-4 | Beach Patrol Officer / Beach Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-5 | Mobile Patrol Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-6 | Patrolman | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-7 | Security Services Coordinator | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-8 | Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-9 | Coastguard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE AND SALES WORKERS | 2017-542203-6 | Team Leader (Tm Ldr) | 3 | 0 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| SERVICE AND SALES WORKERS Totals | | | 17 | 10 | 10 | 13 | 24 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 82 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642601 | Plumber | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-671101 | Electrician | 0 | 1 | 2 | 0 | 2 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 13 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-684101 | Diver | 7 | 0 | 4 | 5 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 22 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 8 | 1 | 6 | 7 | 7 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 38 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711201 | Mineral Processing Plant Operator | 0 | 1 | 1 | 1 | 11 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 15 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711202 | Jewellery Processing and Finishing Machine Operator | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

| | | | | | | | | | | | | | | | |
|--|---------------|--|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711203 | Diamond Cutter and Polisher | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711204 | Gemstone Cutter | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711205 | Gemstone Machine Operator | 5 | 0 | 4 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-732101 | Delivery Driver | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-732101-7 | Driver-messenger | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-732203-2 | Security Driver | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 8 | 1 | 7 | 5 | 19 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 43 |
| ELEMENTARY OCCUPATIONS | 2017-811201 | Commercial Cleaner | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-821301 | Mixed Crop and Livestock Farm Worker / Assistant | 2 | 2 | 7 | 7 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| ELEMENTARY OCCUPATIONS | 2017-821401 | Garden Workers | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-821402 | Ornamental Horticultural or Nursery Assistant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-821403 | Indoor Plant Worker | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-831304 | Plumber's Assistant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-862301 | Meter Reader | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| ELEMENTARY OCCUPATIONS | 2017-862302 | Vending Machine Attendant | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| ELEMENTARY OCCUPATIONS | 2017-862918-2 | Electrician Assistant | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| ELEMENTARY OCCUPATIONS | 2017-862918-3 | Electrical Operative | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-862918-4 | Electronic Equipment Mechanician Aide | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-862918-5 | Instrumentation Aide | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-862918-6 | Instrumentation Assistant | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-862919 | Mechanic Trade Assistant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| ELEMENTARY OCCUPATIONS Totals | 8 | 3 | 8 | 10 | 22 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 57 |
| Totals | 46 | 17 | 40 | 50 | 119 | 54 | 34 | 24 | 2 | 1 | 0 | 0 | 387 |

D1. Employee Movement Between 1 May 2019 - 30 April 2020

| Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|--------------|-----------|----------|----------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA | Never Worked | Graduates | < 35 | 35 - 55 | 55 > |
| MANAGER S | 2017-132301-3 | Building and Construction Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| MANAGER S | 2017-134911-2 | Disaster Management Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| MANAGER S | 2017-121201 | Human Resource Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| MANAGER S | 2017-134401 | Social Services Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| MANAGER S | 2017-121910-1 | Water Infrastructure Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| MANAGERS Totals | | | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 4 | 1 | 0 | 0 | 0 |
| PROFESSIONALS | 2017-216401-1 | Town Planner | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| PROFESSIONALS Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-313205 | Water Process Controller | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 0 |
| Totals | | | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 0 | 10 | 0 | 9 | 1 | 0 | 0 | 0 |

D2. Employee Turnover Between 1 May 2019 - 30 April 2020

| Employee Turnover | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|---------------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|----------|---------|------------|-----------------|-----------|-------|-----------------|-------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Resigned | Retired | Retrenched | Medical Reasons | Dismissed | Death | End Of Contract | Total |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711201-2 | Process Operator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-821301-1 | General Farm Worker | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 3 |
| ELEMENTARY OCCUPATIONS Totals | | | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 3 |
| Totals | | | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 4 |

E1. Planned Training Budget for 1 May 2020 - 30 April 2021

| Planned Training Budget | | | | | | |
|--|---|---|--------------------------------------|--|---|---|
| Funding Source | Planned Training Budget - Employed | Planned Training Budget - Unemployed | Actual Expenditure - Employed | Actual Expenditure - Unemployed | Committed Expenditure - Employed | Committed Expenditure - Unemployed |
| Mandatory Grant Funds | 100000 | 100000 | | | 515000 | 200000 |
| Outstanding Mandatory Grant funds from previous year | 0 | 0 | | | 0 | 0 |
| Discretionary Grants funds | 0 | 0 | | | 0 | 0 |
| Additional funding (Municipality/entity, donor funds, other government funds etc) | 2,700000 | 100000 | | | 61652542 | 42223939 |
| Totals | 100002,7 | 200000 | 0 | 0 | 62167542 | 42423939 |

E2. Total Planned Training Beneficiaries for 1 May 2020 - 30 April 2021

| Total Planned Training Beneficiaries | | | | | | | | |
|---|--|--|-------------------|-----------------|----------|---------------------|-------------------|------------|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Main IDP Priority Linked to Key Performance Area | Female - Employed | Male - Employed | Total | Female - Unemployed | Male - Unemployed | Total |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Ensure good governance practice to ensuring effective functioning of the municipality | 0 | 0 | 0 | 50 | 50 | 100 |
| Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities | | Improve administrative and financial capacity | 0 | 0 | 0 | 6 | 4 | 10 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Ensure sound financial management this objective is about planning, implementing, monitoring and reporting of financial management activities in according to MFMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Improve Access to basic services | 0 | 0 | 0 | 0 | 20 | 20 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | | 0 | 0 | 0 | 8 | 4 | 12 |
| Promoting Spatial Transformation and Inclusion | Sustainable Local Economic Development | Ensuring increased local economic growth employment creation and development initiatives with the context of suitable development by creating an enabling environment for private business to grow a local | 0 | 0 | 0 | 30 | 30 | 60 |
| Totals | | | 0 | 0 | 0 | 94 | 108 | 202 |

E3. Total Actual Adult Education and Training beneficiaries to be trained from 31 May 2020

| Total Actual Adult Education and Training beneficiaries to be trained | | | | | | | | | | |
|---|---------------------------------|--------------------------------|-------------------------------|------------------------------|----------|-----------------------------------|----------------------------------|---------------------------------|--------------------------------|----------|
| AET Level | Female LGSETA funded - Employed | Female Other funded - Employed | Male LGSETA funded - Employed | Male Other funded - Employed | Total | Female LGSETA funded - Unemployed | Female Other funded - Unemployed | Male LGSETA funded - Unemployed | Male Other funded - Unemployed | Total |
| AET Level 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AET Level 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AET Level 3 | | | | | 0 | | | | | 0 |
| AET Level 4 | | | | | 0 | | | | | 0 |
| National Senior Certificate | | | | | 0 | | | | | 0 |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

E4. Total Planned Workplace Training systems beneficiaries from 31 May 2020

| Total Planned Workplace Training systems beneficiaries | | | | | |
|---|----------------------|--------------------|-----------|--|---|
| Type | Female Beneficiaries | Male Beneficiaries | Total | Total number of training interventions | Total number of training interventions funded by LGSETA |
| Skills Development Facilitator | 1 | 0 | 1 | 1 | 1 |
| Local Labour Forum | 5 | 5 | 10 | 1 | 1 |
| Training Committee | 2 | 2 | 4 | 1 | 1 |
| Totals | 8 | 7 | 15 | 3 | 3 |

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 31 May 2020 - EMPLOYED

| NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED | | | | | | | | | | | | | | | | | | | | |
|--|----------------|---|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total |
| LEGISLATORS | 2017-111101-8 | Councillor | 1 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| LEGISLATORS Totals | | | 1 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| MANAGERS | 2017-111203-5 | Municipal Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-121102 | Payroll Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-121201 | Human Resource Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-121202 | Business Training Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-121901 | Corporate General Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-132301 | Construction Project Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-134401 | Social Services Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-134402 | Community Development Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-134904 | Office Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-134907 | Archives Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2017-143105 | Sports Administrator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS Totals | | | 5 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| PROFESSION ALS | 2017-226302-3 | Occupational Safety and Health (OSH) Advisor / Coordinator / Officer / Professional | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PROFESSION ALS | 2017-241107 | Financial Accountant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PROFESSION ALS | 2017-242208-1 | Risk Compliance Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PROFESSION ALS | 2017-262201-9 | Multicultural Services Librarian | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PROFESSION ALS | 2017-263101-16 | Small Business Economist | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| PROFESSION ALS | 2017-265903 | Public Speaker | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PROFESSIONALS Totals | | | 4 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2017-332302-1 | Procurement Officer (Consumer Sensitive Consumables) | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---------------|--|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-334101 | Office Supervisor | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-334102 | Office Administrator | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-341201 | Auxiliary Community Development Practitioner | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 4 | 0 | 0 | 1 | 7 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-411101 | General Clerk | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| CLERICAL SUPPORT WORKERS | 2017-421401 | Debt Collector | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| CLERICAL SUPPORT WORKERS | 2017-421401-8 | Debt Management Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| CLERICAL SUPPORT WORKERS | 2017-422501 | Enquiry Clerk | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| CLERICAL SUPPORT WORKERS Totals | | | 4 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| SERVICE AND SALES WORKERS | 2017-523102 | Office Cashier | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| SERVICE AND SALES WORKERS | 2017-541101 | Fire Fighter | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| SERVICE AND SALES WORKERS | 2017-542203-6 | Team Leader (Tm Ldr) | 2 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| SERVICE AND SALES WORKERS Totals | | | 3 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642601 | Plumber | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|----|---|
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-671101 | Electrician | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711202 | Jewellery Processing and Finishing Machine Operator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-711203 | Diamond Cutter and Polisher | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-732101 | Delivery Driver | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-831304 | Plumber's Assistant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-862918-2 | Electrician Assistant | 1 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| ELEMENTARY OCCUPATIONS | 2017-862918-4 | Electronic Equipment Mechanician Aide | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| ELEMENTARY OCCUPATIONS Totals | | | 1 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |

E6. List of learning interventions by name - Employed

| List of learning interventions by name - Employed | | | | | | | | | | | | |
|---|--|---|--|--|---------------|------------------|--|---------------------------------------|-----------------|-------------------|---|--|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Skills Gap | Type of learning intervention | Qualification/Trade Title | SAQA/Trade ID | Learnership Code | Learnership Title | Name of learning intervention (Other) | Work Experience | NQF Level | Funded By | Number trained in this learning intervention |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Other | Bursary | Occupational Certificate: Valuer (Municipal Property Assessor) | 99700 | | | | | NQF Level 5 | Mandatory Grant funds | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Emergency Rescue Operations | Learnership | National Certificate: Emergency Services Supervision: Fire and Rescue Operations | 64390 | 14Q140047001305 | Further Education and Training Certificate: Fire and Rescue Operations | | | NQF Level 5 | LGSETA - Discretionary Grant funds | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Plumbing: Pre Trade Test | Recognition of Prior Learning | Plumbing: Pre Trade Test | 65891 | | | | | NQF Level 4 | LGSETA - Discretionary Grant funds | 0 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Electrical Distribution: Pre Trade Test | Recognition of Prior Learning | ELECTRICIAN - GOVERNMENT | 60993 | | | | | NQF Level 3 | LGSETA - Discretionary Grant funds | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Pumps Installation | Recognition of Prior Learning | Occupational Certificate: Hot Water System Installer (Heat Pump Installer) | 94620 | | | | | NQF Level 4 | Mandatory Grant funds | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Other | Skills Programme towards a Qualification | Further Education and Training Certificate: Trade Union Practice | 58337 | | | | | NQF Level 4 | Other funding - government, donors, other SETAs | 0 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Bid Committee Training | Short Course: Non-credit | | | | | bid committees training workshop | | Below NQF Level 1 | Other Municipality funding | 0 |

| | | | | | | | | | | | | |
|---|--|-------------------------------------|--|--|--|--|--|--|--|-------------|---|----------|
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Cleaning Systems | Short Course: Non-credit | | | | | Hygiene and Cleaning training | | NQF Level 2 | Other Municipality funding | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Batho Pele Principles | Short Course: Non-credit | | | | | Project KHAEDU | | NQF Level 4 | Mandatory Grant funds | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Waste Management Level 3 | Short Course: Non-credit | | | | | Waste Management workshop | | NQF Level 1 | Other Municipality funding | 0 |
| Promoting Spatial Transformation and Inclusion | Sustainable Local Economic Development | Law Enforcement and By-laws | Skills Programme towards Credit Bearing Course | | | | | Law Enforcement and By-laws | | NQF Level 4 | Other funding - government, donors, other SETAs | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Leadership for Managers/Supervisors | Skills Programme towards Credit Bearing Course | | | | | Leadership Development course | | NQF Level 5 | Other Municipality funding | 0 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Project Management Advanced | Skills Programme towards Credit Bearing Course | | | | | Project Management training | | NQF Level 4 | Mandatory Grant funds | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Integrated Development Planning | Skills Programme towards Credit Bearing Course | | | | | integrated Development Planning Advance Course | | NQF Level 3 | Other Municipality funding | 0 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Batho Pele Principles | Skills Programme towards Credit Bearing Course | | | | | Customer Care front line training | | NQF Level 2 | Other funding - government, donors, other SETAs | 0 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Occupational Health and Safety | Skills Programme towards Credit Bearing Course | | | | | Occupational Health and safety training workshop | | NQF Level 2 | Other funding - government, donors, other SETAs | 0 |
| Totals | | | | | | | | | | | | 0 |

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 31 May 2020 - Unemployed

| NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|----------------------------------|-----------|-----------|----------|----------|-----------|-----------|----------|----------|------------|----------|----------|----------|----------|----------|-----------|-----------|----------|------------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| LEGISLATORS | 2017-111101-6 | Ward Committee Member | 20 | 5 | 0 | 0 | 20 | 5 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 30 | 20 | 0 | 50 | 0 |
| LEGISLATORS | 2017-111101-6 | Ward Committee Member | 20 | 5 | 0 | 0 | 20 | 5 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 30 | 20 | 0 | 50 | 0 |
| LEGISLATORS Totals | | | 40 | 10 | 0 | 0 | 40 | 10 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 60 | 40 | 0 | 100 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-335913-4 | Building Certifier | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-335913 | Building Inspector | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 2 | 2 | 0 | 0 | 8 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 12 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441601 | Human Resources Clerk | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441601 | Human Resources Clerk | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441602 | Skills Development Administrator | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-422101 | Tourist Information Officer | 10 | 4 | 1 | 0 | 10 | 4 | 1 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 30 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-422101 | Tourist Information Officer | 10 | 4 | 1 | 0 | 10 | 4 | 1 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 30 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441602-1 | Training Administrator | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| CLERICAL SUPPORT WORKERS Totals | | | 22 | 8 | 2 | 0 | 28 | 8 | 2 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 70 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---------|----|----|---|---|----|----|---|---|-----|---|---|---|---|---|-----|----|---|-----|---|
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642601 | Plumber | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642601 | Plumber | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 20 | 0 |
| Totals | | | 64 | 20 | 2 | 0 | 96 | 18 | 2 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 162 | 40 | 0 | 202 | 0 |

E8. List of learning interventions by name - Employed

| List of learning interventions by name - Unemployed | | | | | | | | | | | | | | |
|---|--|-----------------------------|---------------|--|---|---|---------------|------------------|--|---------------------------------------|-------------------|---|--|--|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Occupation | Ofo Code | Skills Gap | Type of learning intervention | Qualification/Trade Title | SAQA/Trade ID | Learnership Code | Learnership Title | Name of learning intervention (Other) | NQF Level | Funded By | Number trained in this learning intervention - Females | Number trained in this learning intervention - Males |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Ward Committee Member | 2017-111101-6 | Conducting and Managing Meetings | Short Course: Non-credit | | | | | public presentation skills | Below NQF Level 1 | Other funding - government, donors, other SETAs | 25 | 25 |
| Ward Committee Member Totals | | | | | | | | | | | | | 25 | 25 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Building Certifier | 2017-335913-4 | Sustainable Land Use Planning | Work Integrated Learning (WIL) - TVET College Placement | National Certificate: Vocational: Drawing Office Practice | 90800 | | | | NQF Level 4 | Other funding - government, donors, other SETAs | 2 | 4 |
| Building Certifier Totals | | | | | | | | | | | | | 2 | 4 |
| Promoting Spatial Transformation and Inclusion | Sustainable Local Economic Development | Tourist Information Officer | 2017-422101 | Other | Learnership | Further Education and Training Certificate: Tourist Guiding | 71549 | 25Q250007421414 | National Certificate in Tourism: Guiding Level 4 | | NQF Level 4 | LGSETA - Discretionary Grant funds | 15 | 15 |
| Tourist Information Officer Totals | | | | | | | | | | | | | 15 | 15 |
| Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities | | Human Resources Clerk | 2017-441601 | Human Resource Planning and Implementation | Graduate Internship | | | | | | Below NQF Level 1 | Other Municipality funding | 0 | 3 |
| Human Resources Clerk Totals | | | | | | | | | | | | | 0 | 3 |

| | | | | | | | | | | | | | | |
|--|--|-------------------------------|---------------|-------------------------------|------------------------|---------|-----------|--|--|--|----------------------|---|----------|-----------|
| Note Traditional Leadership and Developme nt falls under Enhancing Good Governance ; Leadership and Managemen t Capabi,ities | | Training Administrat or | 2017-441602-1 | Human Resource Development | Graduate Internship | | | | | | Below NQF Level 1 | Other Municipality funding | 1 | 1 |
| Training Administrator Totals | | | | | | | | | | | | | 1 | 1 |
| Enhancing Infrastructu re and Service Delivery | Basic Service Delivery and Infrastructu re Developme nt | Plumber | 2017-642601 | Plumbing (Basic) | Apprentices hip | Plumber | 9624 2 | | | | NQF Level 4 | Other funding - government , donors, other SETAs | 0 | 10 |
| Plumber Totals | | | | | | | | | | | | | 0 | 10 |

F1. Reporting on Training Expenditure for 1 May 2019 - 30 April 2020

| Reporting on Training Expenditure | | | | | | |
|--|---|---|--------------------------------------|--|---|---|
| Funding Source | Planned Training Budget - Employed | Planned Training Budget - Unemployed | Actual Expenditure - Employed | Actual Expenditure - Unemployed | Committed Expenditure - Employed | Committed Expenditure - Unemployed |
| Mandatory Grant Funds | 99 558,32 | | | | | |
| Outstanding Mandatory Grant funds from previous year | 0 | 0 | | | 0 | 0 |
| Discretionary Grants funds | 10 000,00 | 0 | | | 10 000,00 | 0 |
| Additional funding (Municipality/entity, donor funds, other government funds etc) | 25000 000,00 | 5000 000,00 | 668 475 75 | 423 329 60 | | |
| Totals | 25109558,32 | 5000000 | 66847575 | 42332960 | 10000 | 0 |

F2. Total Actual Training Beneficiaries from 2020/2021

| Total Actual Training Beneficiaries | | | | | | | | |
|---|--|---|-------------------|-----------------|-----------|---------------------|-------------------|-----------|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Main IDP Priority Linked to Key Performance Area | Female - Employed | Male - Employed | Total | Female - Unemployed | Male - Unemployed | Total |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | 2.Good Governance and Public Participation | 0 | 1 | 1 | 7 | 7 | 14 |
| Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities | | 2.Good Governance and Public Participation | 6 | 6 | 12 | 0 | 0 | 0 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | •Financial viability and financial management | 12 | 16 | 28 | 0 | 0 | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | •Basic Service delivery and institutional development | 5 | 19 | 24 | 2 | 0 | 2 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | •Municipal Transformation Institutional development | 14 | 17 | 31 | 9 | 5 | 14 |
| Promoting Spatial Transformation and Inclusion | Sustainable Local Economic Development | •Local economic development; | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | | | 37 | 59 | 96 | 18 | 12 | 30 |

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2019 - 30 April 2020

| Total Actual Adult Education and Training beneficiaries | | | | | | | | | | |
|---|---------------------------------|--------------------------------|-------------------------------|------------------------------|----------|-----------------------------------|----------------------------------|---------------------------------|--------------------------------|----------|
| AET Level | Female LGSETA funded - Employed | Female Other funded - Employed | Male LGSETA funded - Employed | Male Other funded - Employed | Total | Female LGSETA funded - Unemployed | Female Other funded - Unemployed | Male LGSETA funded - Unemployed | Male Other funded - Unemployed | Total |
| AET Level 1 | | | | | 0 | | | | | 0 |
| AET Level 2 | | | | | 0 | | | | | 0 |
| AET Level 3 | | | | | 0 | | | | | 0 |
| AET Level 4 | | | | | 0 | | | | | 0 |
| National Senior Certificate | | | | | 0 | | | | | 0 |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2019 - 30 April 2020

| Total Actual Workplace Training systems beneficiaries | | | | | |
|--|----------------------|--------------------|----------|--|---|
| Type | Female Beneficiaries | Male Beneficiaries | Total | Total number of training interventions | Total number of training interventions funded by LGSETA |
| Skills Development Facilitator | 0 | 0 | 0 | 0 | 0 |
| Local Labour Forum | | | 0 | | |
| Training Committee | 2 | 2 | 4 | 1 | 1 |
| Totals | 2 | 2 | 4 | 1 | 1 |

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2019 - 30 April 2020 - EMPLOYED

| NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|---|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|----------|-----------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| LEGISLATORS | 2017-111101-8 | Councillor | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 5 | 0 |
| LEGISLATORS | 2017-111101 | Local or Provincial Government Legislator | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 5 | 0 |
| LEGISLATORS | 2017-111101-2 | Speaker (Local or Provincial Government) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| LEGISLATORS Totals | | | 4 | 2 | 0 | 0 | 4 | 0 | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 1 | 11 | 0 |
| MANAGERS | 2017-121901-3 | Administrative Services Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-134907 | Archives Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-121101-8 | Chief Financial Officer (CFO) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-134911-3 | Chief Fire and Rescue Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-134402 | Community Development Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-121901 | Corporate General Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-121902 | Corporate Services Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-111203-3 | General Manager Local Authority | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-121202-5 | Learning and Development Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-111203-5 | Municipal Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2017-134904 | Office Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-121301-1 | Planning & Development Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-121301 | Policy and Planning Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-111403-2 | Political Party Official | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| MANAGERS | 2017-111408-1 | Political Party Official | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| MANAGERS | 2017-132302 | Project Builder | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-134901-12 | Sanitation Programme Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-143904-2 | Security Risk Assessment Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-134903 | Small Business Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-132401-12 | Supply Chain Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS Totals | | | 7 | 0 | 0 | 0 | 13 | 2 | 0 | 0 | 22 | 1 | 0 | 0 | 0 | 1 | 0 | 20 | 2 | 22 | 0 |
| PROFESSIONALS | 2017-242208-1 | Risk Compliance Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|--|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| PROFESSIONALS Totals | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-311201 | Civil Engineering Technician | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-351101-6 | ICT Systems Analysis Assistant | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-325705-10 | Safety Health Environment Quality Inspector | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-411101-9 | Administration Clerk / Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441903-1 | Administration Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-431101-9 | Billing Administrator / Representative / Officer | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-422501-9 | Communications Assistant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-421102-2 | Credit Support Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-421401 | Debt Collector | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-432301-4 | Fleet Contracts Manager / Controller / Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441601-2 | Human Resources Planning Clerk | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441601-8 | Human Resources Records Clerk | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441601-6 | Human Resources Systems Administrator | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-411101-8 | Planning Support Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-432101-9 | Stores Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS Totals | | | 10 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 9 | 7 | 0 | 16 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|---------------------------------|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|----------|-----------|----------|
| SERVICE AND SALES WORKERS | 2017-523102-2 | Cashier | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 4 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401 | Security Officer | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-7 | Security Services Coordinator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| SERVICE AND SALES WORKERS Totals | | | 3 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 0 | 8 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-641201-1 | Bricklayer and Plasterer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-671101 | Electrician | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642601 | Plumber | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642601-7 | Water Plumber | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2017-642605-3 | Water Reticulation Practitioner | 2 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 9 | 1 | 0 | 0 | 0 | 1 | 2 | 7 | 0 | 9 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 2 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 15 | 1 | 0 | 0 | 0 | 1 | 2 | 13 | 0 | 15 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2017-717102-12 | Water Marking Operator | 2 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 0 | 10 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 2 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 0 | 10 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-811201-7 | Cleaner (Non-domestic) | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-811201-4 | Office Cleaner | 4 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | 0 |
| ELEMENTARY OCCUPATIONS Totals | | | 7 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 0 | 9 | 0 |
| Totals | | | 37 | 2 | 0 | 0 | 54 | 2 | 0 | 1 | 96 | 2 | 0 | 0 | 0 | 2 | 23 | 70 | 3 | 96 | 0 |

F6. List of learning interventions by name - Employed

| List of learning interventions by name - Employed | | | | | | | | | |
|--|--|--|--|---------------------------------------|-------------|---|---------|---|---|
| Ofo Code | Occupation | Type of learning intervention | Learning intervention | Name of learning intervention (Other) | NQF Level | Funded By | Pivotal | Number trained in this learning intervention - Female | Number trained in this learning intervention - Male |
| 2017-411101-9 | Administration Clerk / Officer | Bursary | Other | National Certificate Project Manager | NQF Level 5 | Other Municipality funding | Yes | 0 | 1 |
| Administration Clerk / Officer Totals | | | | | | | | 0 | 1 |
| 2017-441903-1 | Administration Officer | Short Course: Non-credit | Other | Job evaluation committee training | NQF Level 4 | Other Municipality funding | NO | 1 | 0 |
| Administration Officer Totals | | | | | | | | 1 | 0 |
| 2017-121901-3 | Administrative Services Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 1 |
| Administrative Services Manager Totals | | | | | | | | 0 | 1 |
| 2017-134907 | Archives Manager | Short Course: Non-credit | Other | Job evaluation committee training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Archives Manager Totals | | | | | | | | 1 | 0 |
| 2017-431101-9 | Billing Administrator / Representative / Officer | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 1 | 1 |
| Billing Administrator / Representative / Officer Totals | | | | | | | | 1 | 1 |
| 2017-641201-1 | Bricklayer and Plasterer | Recognition of Prior Learning | Other | bricklaying trade test | NQF Level 3 | Mandatory Grant funds | NO | 0 | 1 |
| Bricklayer and Plasterer Totals | | | | | | | | 0 | 1 |
| 2017-523102-2 | Cashier | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | | NQF Level 5 | Other Municipality funding | NO | 3 | 1 |
| Cashier Totals | | | | | | | | 3 | 1 |
| 2017-121101-8 | Chief Financial Officer (CFO) | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 1 |
| Chief Financial Officer (CFO) Totals | | | | | | | | 0 | 1 |
| 2017-134911-3 | Chief Fire and Rescue Officer | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 1 |
| Chief Fire and Rescue Officer Totals | | | | | | | | 0 | 1 |
| 2017-311201 | Civil Engineering Technician | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 1 | 0 |
| Civil Engineering Technician Totals | | | | | | | | 1 | 0 |

| | | | | | | | | | |
|--|--|--|--|---|-------------------|---|-----|----------|----------|
| 2017-811201-7 | Cleaner (Non-domestic) | Short Course: Non-credit | Other | Security training grade E-C | NQF Level 3 | Mandatory Grant funds | NO | 3 | 0 |
| Cleaner (Non-domestic) Totals | | | | | | | | 3 | 0 |
| 2017-422501-9 | Communications Assistant | Bursary | Other | Diploma in Marketing Management | Below NQF Level 1 | Other Municipality funding | Yes | 0 | 1 |
| Communications Assistant Totals | | | | | | | | 0 | 1 |
| 2017-134402 | Community Development Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Community Development Manager Totals | | | | | | | | 1 | 0 |
| 2017-121901 | Corporate General Manager | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 1 | 0 |
| Corporate General Manager Totals | | | | | | | | 1 | 0 |
| 2017-121902 | Corporate Services Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| 2017-121902 | Corporate Services Manager | Short Course: Non-credit | Other | Job evaluation committee training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Corporate Services Manager Totals | | | | | | | | 2 | 0 |
| 2017-111101-8 | Councillor | Bursary | Diploma: Local Government Law and Administration _ | Diploma Local Government law and administration | NQF Level 6 | Other Municipality funding | Yes | 3 | 2 |
| Councillor Totals | | | | | | | | 3 | 2 |
| 2017-421102-2 | Credit Support Officer | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Diploma Local Government law and administration | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Credit Support Officer Totals | | | | | | | | 0 | 1 |
| 2017-421401 | Debt Collector | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 3 | 0 |
| Debt Collector Totals | | | | | | | | 3 | 0 |
| 2017-671101 | Electrician | Recognition of Prior Learning | Other | Electrician Trade test | NQF Level 3 | Mandatory Grant funds | NO | 0 | 2 |
| Electrician Totals | | | | | | | | 0 | 2 |
| 2017-432301-4 | Fleet Contracts Manager / Controller / Coordinator | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Electrician Trade test | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Fleet Contracts Manager / Controller / Coordinator Totals | | | | | | | | 0 | 1 |
| 2017-111203-3 | General Manager Local Authority | Bursary | Diploma: Local Government Management _ | Standard Operating Procedure training | NQF Level 6 | Other Municipality funding | Yes | 0 | 1 |
| General Manager Local Authority Totals | | | | | | | | 0 | 1 |
| 2017-441601-2 | Human Resources Planning Clerk | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Human Resources Planning Clerk Totals | | | | | | | | 1 | 0 |

| | | | | | | | | | |
|---|---|--|---|---------------------------------------|-------------|---|----|----------|----------|
| 2017-441601-8 | Human Resources Records Clerk | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 2 | 0 |
| Human Resources Records Clerk Totals | | | | | | | | 2 | 0 |
| 2017-441601-6 | Human Resources Systems Administrator | Short Course: Non-credit | Other | Job evaluation committee training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Human Resources Systems Administrator Totals | | | | | | | | 1 | 0 |
| 2017-351101-6 | ICT Systems Analysis Assistant | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 0 | 2 |
| ICT Systems Analysis Assistant Totals | | | | | | | | 0 | 2 |
| 2017-121202-5 | Learning and Development Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Learning and Development Manager Totals | | | | | | | | 1 | 0 |
| 2017-111101 | Local or Provincial Government Legislator | Skills Programme towards a Qualification | Finance for non-financial managers_ | | NQF Level 5 | Other Municipality funding | NO | 2 | 1 |
| Local or Provincial Government Legislator Totals | | | | | | | | 2 | 1 |
| 2017-111203-5 | Municipal Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 1 |
| Municipal Manager Totals | | | | | | | | 0 | 1 |
| 2017-811201-4 | Office Cleaner | Recognition of Prior Learning | Other | Basic fire and first aid course | NQF Level 3 | Mandatory Grant funds | NO | 4 | 2 |
| Office Cleaner Totals | | | | | | | | 4 | 2 |
| 2017-134904 | Office Manager | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | | NQF Level 5 | Other Municipality funding | NO | 1 | 0 |
| Office Manager Totals | | | | | | | | 1 | 0 |
| 2017-121301-1 | Planning & Development Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 1 |
| Planning & Development Manager Totals | | | | | | | | 0 | 1 |
| 2017-411101-8 | Planning Support Officer | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Planning Support Officer Totals | | | | | | | | 1 | 0 |
| 2017-642601 | Plumber | Recognition of Prior Learning | Other | Plumbing pre -trade test | NQF Level 3 | Mandatory Grant funds | NO | 0 | 2 |
| Plumber Totals | | | | | | | | 0 | 2 |
| 2017-121301 | Policy and Planning Manager | Skills Programme towards a Qualification | Public Finance Management for Non Finance Managers_ | | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Policy and Planning Manager Totals | | | | | | | | 0 | 1 |

| | | | | | | | | | |
|---|---|--|--|---------------------------------------|-------------|---|----|----------|----------|
| 2017-111403-2 | Political Party Official | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 2 |
| 2017-111408-1 | Political Party Official | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | | NQF Level 5 | Other Municipality funding | NO | 0 | 2 |
| Political Party Official Totals | | | | | | | | 0 | 4 |
| 2017-132302 | Project Builder | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Project Builder Totals | | | | | | | | 0 | 1 |
| 2017-242208-1 | Risk Compliance Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 1 | 0 |
| Risk Compliance Manager Totals | | | | | | | | 1 | 0 |
| 2017-325705-10 | Safety Health Environment Quality Inspector | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 4 | Other Municipality funding | NO | 0 | 1 |
| Safety Health Environment Quality Inspector Totals | | | | | | | | 0 | 1 |
| 2017-134901-12 | Sanitation Programme Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 1 |
| Sanitation Programme Manager Totals | | | | | | | | 0 | 1 |
| 2017-541401 | Security Officer | Recognition of Prior Learning | Other | Security training grade E-C | NQF Level 3 | Mandatory Grant funds | NO | 0 | 3 |
| Security Officer Totals | | | | | | | | 0 | 3 |
| 2017-541401-7 | Security Services Coordinator | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Security Services Coordinator Totals | | | | | | | | 0 | 1 |
| 2017-134903 | Small Business Manager | Short Course: Non-credit | Other | Standard Operating Procedure training | NQF Level 4 | Other funding - government, donors, other SETAs | NO | 0 | 1 |
| Small Business Manager Totals | | | | | | | | 0 | 1 |
| 2017-111101-2 | Speaker (Local or Provincial Government) | Bursary | Diploma: Local Government Law and Administration _ | Standard Operating Procedure training | NQF Level 6 | Other Municipality funding | NO | 1 | 0 |
| Speaker (Local or Provincial Government) Totals | | | | | | | | 1 | 0 |
| 2017-432101-9 | Stores Coordinator | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Standard Operating Procedure training | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Stores Coordinator Totals | | | | | | | | 0 | 1 |
| 2017-132401-12 | Supply Chain Manager | Skills Programme towards a Qualification | Municipal Financial Management Programme (MFMP)_ | Chemical Operations | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Supply Chain Manager Totals | | | | | | | | 0 | 1 |
| 2017-642601-7 | Water Plumber | Recognition of Prior Learning | Other | Pump fitter training | NQF Level 3 | Mandatory Grant funds | NO | 0 | 1 |
| Water Plumber Totals | | | | | | | | 0 | 1 |

| | | | | | | | | | |
|---|---------------------------------|-------------|-------|---------------------|-------------|---|----|-----------|-----------|
| 2017-642605-3 | Water Reticulation Practitioner | Learnership | Other | Chemical Operations | NQF Level 2 | Other funding - government, donors, other SETAs | NO | 2 | 7 |
| Water Reticulation Practitioner Totals | | | | | | | | 2 | 7 |
| Totals | | | | | | | | 37 | 47 |

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2019 - 30 April 2020 - Unemployed

| NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|--|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|----------|----------|-----------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-335913-1 | Building Site Inspector | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-311301-5 | Electrical Engineering Technical Officer | 1 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-331301-2 | Financial Administration Officer | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2017-351101-6 | ICT Systems Analysis Assistant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 3 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 17 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-411101-13 | Administrative Assistant | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 0 |
| CLERICAL SUPPORT WORKERS | 2017-441601 | Human Resources Clerk | 6 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 8 | 0 |
| CLERICAL SUPPORT WORKERS Totals | | | 9 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 13 | 0 |
| Totals | | | 12 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 30 | 0 |

F8. List of learning interventions by name - Unemployed

| List of learning interventions by name - Unemployed | | | | | | | | | |
|--|--|---|------------------------------|---------------------------------------|-------------|---|---------|---|---|
| Ofo Code | Occupation | Type of learning intervention | Learning intervention | Name of learning intervention (Other) | NQF Level | Funded By | Pivotal | Number trained in this learning intervention - Female | Number trained in this learning intervention - Male |
| 2017-411101-13 | Administrative Assistant | Work Integrated Learning (WIL) - TVET College Placement | Management Assistance_ | | NQF Level 5 | Other funding - government, donors, other SETAs | NO | 3 | 2 |
| Administrative Assistant Totals | | | | | | | | 3 | 2 |
| 2017-335913-1 | Building Site Inspector | Work Integrated Learning (WIL) - TVET College Placement | Other | building and town planning | NQF Level 5 | Other Municipality funding | NO | 0 | 1 |
| Building Site Inspector Totals | | | | | | | | 0 | 1 |
| 2017-311301-5 | Electrical Engineering Technical Officer | Apprenticeship | Electrical _ | building and town planning | NQF Level 5 | Other funding - government, donors, other SETAs | NO | 1 | 1 |
| Electrical Engineering Technical Officer Totals | | | | | | | | 1 | 1 |
| 2017-331301-2 | Financial Administration Officer | Internship | Other | Finance internship program | NQF Level 6 | Other funding - government, donors, other SETAs | Yes | 1 | 1 |
| Financial Administration Officer Totals | | | | | | | | 1 | 1 |
| 2017-441601 | Human Resources Clerk | Work Integrated Learning (WIL) - TVET College Placement | Human Resources Management _ | | NQF Level 5 | Other funding - government, donors, other SETAs | NO | 3 | 2 |
| 2017-441601 | Human Resources Clerk | Work Integrated Learning (WIL) - TVET College Placement | Human Resources Management _ | | NQF Level 5 | Other funding - government, donors, other SETAs | NO | 3 | 2 |
| Human Resources Clerk Totals | | | | | | | | 6 | 4 |
| 2017-351101-6 | ICT Systems Analysis Assistant | Internship | Other | IT internship program | NQF Level 6 | Other Municipality funding | Yes | 0 | 1 |
| ICT Systems Analysis Assistant Totals | | | | | | | | 0 | 1 |
| Totals | | | | | | | | 11 | 10 |